

Ex Rate: 132.50

SNO	PROJECT CATEGORY	AQUA HEADING & Description	Break Down	AMOUNT USD	AMOUNT NPR	%
1	Sports	<b>Participation at Continental and International Competitions</b>				
	Development	<b>World Aquatics Championship Doha, QATAR:</b>				
		Accommodation Support for 2 Players for 9 days @ \$140 per day	\$140 x 2p x 9days	2,520	333,900	
Responsible Person		Airt Ticket Support for 2 players @ \$400 per pax	\$400 x 2pax	800	106,000	
Ashok R. Bajracharya		Allowance for 4 players & 1 Coach; 5 pax @ \$100 per pax	\$100 x 5pax	500	66,250	
		<b>World Aquatics Championship Budapest, HUNGARY:</b>				
		Accommodation Support for 2 Players for 5 days @ \$180 per day	\$180 x 2p x 5days	1,800	238,500	
		Airt Ticket Support for 2 players @ \$900 per pax	\$900 x 2pax	1,800	238,500	
		Allowance for 4 players & 1 Coach; 5 pax @ \$100 per pax	\$100 x 5pax	500	66,250	
		<b>Sub-Total</b>		<b>7,920</b>	<b>1,049,400</b>	<b>26.40%</b>
2	Sports	<b>Staging of National Competitions</b>				
	Development	<b>Support for Long Course Competition (NSA Cup)</b>				
		Tos Pay: \$23 x 40 pax	\$23 x 40pax	920	121,900	
Responsible Person		Other Event Management Exp:				
Rajesh Bajracharya		T-shirt for Organizing committee:	\$500	500	66,250	
Naresh Vaidya		Banner, Print Media, Decorations		400	53,000	
		Venue Maintainance, Cleaning and Repairs	\$150	150	19,875	
		Stationaries and Printing		250	33,125	
		Media, Live Streaming, Photography and Publicity		600	79,500	
		Medals, Awards and Trophy for medalists		600	79,500	
		Refreshments and Snacks, Lunch sets		200	26,500	
		Cash Awards for Best Players		200	26,500	
		Organizing Committee's Meeting and Administrative Expenses		180	23,850	
		<b>Support for Short Course Competition</b>				
		Tos Pay: \$23 x 35 pax	\$23 x 35pax	805	106,663	
		Other Event Management Exp:				
		T-shirt for Organizing committee	\$500	500	66,250	
		Banner, Print Media, Decorations		200	26,500	
		Venue Maintainance, Cleaning and Repairs	\$150	150	19,875	
		Stationaries and Printing		100	13,250	
		Media, Live Streaming, Photography and Publicity		750	99,375	
		Medals, Awards and Trophy for medalists		300	39,750	
		Refreshments and Snacks, Lunch sets		100	13,250	
		Organizing Committee's Meeting and Administrative Expenses		95	12,588	
		<b>Sub Total</b>		<b>7,000</b>	<b>927,500</b>	<b>23.33%</b>
3	Sports	<b>Preparation and training of athletes, coaches and officials</b>				
	Development	<b>Conducting Technical Classes for Officials at 5 Provinces</b>				
		\$ 150 Air Ticket/ Travel Allowance for Resource Person x 5 province	\$150 x 5 province	750	99,375	
Responsible Person		Resource Person's Professional Fee \$75 x 5 Province	\$75 x 5 province	375	49,688	
Sagar Shakya		Accommodation for Resource Person \$30 x 2 days x 5 province	\$30 x 2 days x 5 province	300	39,750	
Bijen Man Shrestha		Course Materials, Stationaries and Certificates for Participants	\$95 x 5 province	475	62,938	
		<b>Elite Athletes Traning Programme</b>				
		Top 4 Male and Female Athletes Only; on the basis of Highest Aqua Points; Only to players who train at Satdobato Swimming Pool				
		8 Athletes are given \$2.5 per day for 25 days per month for 12 Months	\$2.5 x 25 days x 12 months x 8 pax	6,000	795,000	
		<b>Sub Total</b>		<b>7,900</b>	<b>1,046,750</b>	<b>26.33%</b>
4	Administration	<b>Technology resources (website, online ranking, database etc.)</b>				
Responsible Person		Upgrade and Maintainance of Integrated Website		250	33,125	
Bishnu Khadka		Internest and Communication Subscription Renewal		150	19,875	
Bijen Man Shrestha		Hy Tek Meet Manager Software License Purchase/ Renewal		600	79,500	
		<b>Sub Total</b>		<b>1,000</b>	<b>132,500</b>	<b>3.33%</b>



NF NEP

NEPAL SWIMMING ASSOCIATION

PROPOSAL FOR AQUA OASP 2024

APPROVED BUDGET: USD 30,000

APPLICATION DEADLINE BY NF TO WORLD AQUATICS: 30TH JANUARY, 2024

Ex Rate: 132.50

SNO	PROJECT CATEGORY	AQUA HEADING & Description	Break Down	AMOUNT USD	AMOUNT NPR	%
5	Administration	<b>Management of the Federation (taxes, salaries, administrative fees, office material, audit etc.)</b>				
		Salary For Office Assistant \$75 per month for 12 Months	\$75 x 12months	900	119,250	
	Responsible Person	Statutory Audit Expenses		150	19,875	
	Ashok R. Bajracharya	Misellenous Tax, Withheld Tax Expenses		200	26,500	
	Jagat Man Shrestha	Office Equipment Purchase: Multipurpose Color Printer		250	33,125	
	Sagar Shakya	Office Equipment Purchase: Attendance Thumb Scanner & Wiring		150	19,875	
	Naresh Vaidya	<b>Conducting Elective General Congress of NF:</b>				
		Venue Charges for the Event Hall Rental		200	26,500	
		Travel Allowance/Reimbursement for Chief Guest		250	33,125	
		Travel Allowance/Reimbursement for Participating Members Local Level Associations (7*2=14Pax)		1,600	212,000	
		Refreshment Expenses for Participating Members		300	39,750	
		Stationaries and Equipment Rentals		200	26,500	
		Legal Consultants Fee for Conduction General Congress		180	23,850	
		<b>Sub Total</b>		<b>4,380</b>	<b>580,350</b>	<b>14.60%</b>
6	Governance	<b>Improvement and implementation of new governance standards, tools, policies</b>				
	(Compulsory)	Governance Implementation Expert Compensation\$150 x 12 months	\$150 x 12 months	1,800	238,500	
	Responsible Person					
	Sagar Shakya					
		<b>Sub Total</b>		<b>1,800</b>	<b>238,500</b>	<b>6.00%</b>
		<b>Grand Total</b>		<b>30,000</b>	<b>3,975,000</b>	

*A. Maharjan*  
Anish Maharjan  
Member

*J. Man Shrestha*  
Jagat Man Shrestha  
General Secretary  
NSA



*S. Shakya*  
Sagar Shakya  
Treasuer  
NSA

*A. Ratna Bajracharya*  
Ashok Ratna Bajracharya  
President  
NSA